

Borough of Conyngham
Budget - General Fund
 January through December 2025

	2025 Budget
Income	
300.000 · Taxes	
301.100 · Real Estate Taxes-Current	509,701.00
301.400 · Real Estate Taxes-Delinquent	11,000.00
310.100 · Real Estate Transfer	25,000.00
310.200 · Earned Income Tax	275,000.00
310.500 · Local Services Tax	13,500.00
Total 300.000 · Taxes	834,201.00
320.000 · Licenses and Permits	
321.000 · Business Licenses & Permits	-
321.800 · Cable TV Revenue	16,924.00
322.100 · Moving Permits	-
322.500 · Excavation Permits	450.00
Total 320.000 · Licenses and Permits	17,374.00
330.000 · Fines & Forfeits	
331.100 · Magistrate Fines	350.00
331.110 · Motor Vehicle Violation Fines	-
331.120 · Ordinance Fines	-
331.130 · State Police Fines	850.00
332.000 · Insurance Settlement	-
332.100 · Restitution	-
Total 330.000 · Fines & Forfeits	1,200.00
340.000 · Interest, Rents, Royalties	
341.000 · Interest Earnings	7,500.00
342.000 · Rents & Royalties	-
Total 340.000 · Interest, Rents, Royalties	7,500.00
354.000 · State Capital & Oper Grants	
355.010 · PUC Tax Refund	709.00
355.020 · Gas Tax Refund	-
355.040 · Liquor Licenses	800.00
355.050 · Pension State Aid	10,051.00
355.990 · Firemen Relief Pmt	10,856.00
Total 354.000 · State Capital & Oper Grants	22,416.00
360.000 · Charges for Services	
361.310 · Subdivison/Land Dev Plan Fees	-
361.320 · Engineering Plan Review Fees	-
361.325 · UCC Permits & Fees	1,500.00
361.330 · Zoning Permits & Fees	1,075.00
361.340 · Zoning & Hearing Fees	-
361.530 · Sale of Ordinance	-
361.540 · Sale of Zoning Ordinance	-
361.710 · Photocopies	-
361.750 · Bid Fees	-
362.110 · Police Reports	75.00
363.510 · Contr Snow Removable	2,244.00
367.140 · Pavilion Rental Fee	775.00
367.200 · Park Program Fees	18,620.00
367.225 · Park Capital Improvements	-
367.240 · Hometown Hero Banners	-
367.250 · Flag/Bunting Donations	-
Total 360.000 · Charges for Services	24,289.00
390.000 · Other Financing Sources	
392.000 · Interfund Oper Transfers	-
395.000 · Refund	-
Total 390.000 · Other Financing Sources	-
Total Income	906,980.00

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Expense

400.000 · General Government	
400.105 · Salary - Councilmen	8,400.00
400.192 · Payroll Taxes	643.00
Total 400.000 · General Government	<u>9,043.00</u>
401.000 · Executive - Mayor	
401.105 · Salary - Mayor	1,200.00
401.192 · Payroll Taxes	92.00
401.420 · Dues	60.00
Total 401.000 · Executive - Mayor	<u>1,352.00</u>
402.000 · Auditing Services/Financ Admin	
402.210 · Treasurer Supplies	500.00
402.310 · Actuarlist	7,500.00
402.311 · Auditing	750.00
402.350 · Bond	450.00
Total 402.000 · Auditing Services/Financ Admin	<u>9,200.00</u>
403.000 · Tax Collection	
403.116 · Commission RE Tax	10,194.00
403.192 · Payroll Taxes	780.00
403.210 · Tax Collector Supplies	35.00
403.215 · Postage	35.00
403.350 · Bond	85.00
403.420 · Dues	60.00
403.420 · Refunds	-
Total 403.000 · Tax Collection	<u>11,189.00</u>
404.000 · Solicitor/Legal Services	
404.115 · Litigation	-
404.310 · Professional Services	18,000.00
Total 404.000 · Solicitor/Legal Services	<u>18,000.00</u>
405.000 · Secretary	
405.110 · Wages - Secretary	58,349.50
405.115 · Wages - Part-Time Staff	15,133.00
405.192 · Payroll Taxes	6,621.41
405.195 · Work Comp Ins	70.00
405.196 · Health Insurance	17,599.00
405.198 · Dental Insurance	367.00
405.210 · Office Supplies	200.00
405.215 · Postage	850.00
Total 405.000 · Secretary	<u>99,189.91</u>
406.000 · Other Gen Govt Admin	
406.213 · Computer/Copier Supplies	400.00
406.241 · General Government Supplies	1,000.00
406.310 · Professional Services	3,000.00
406.317 · EIT Commission	4,300.00
406.318 · LST Commission	395.00
406.341 · Advertising	3,500.00
406.342 · Printing Cost	1,200.00
406.350 · Bond	-
406.351 · Insurance	4,000.00
406.374 · Machinery & Equipment	785.00
406.390 · Bank Charges	-
406.420 · Dues	658.00
406.450 · Contracted Services	-
406.460 · Travel & Conventions	-
406.520 · Grant Application Fee	100.00
406.521 · Grant Writing Fee	1,000.00
Total 406.000 · Other Gen Govt Admin	<u>20,338.00</u>

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	<u>2025 Budget</u>
408.000 · Engineering	
408.310 · Eng. Grants	-
408.313 · Professional Services	3,000.00
408.316 · Other Engineering Fees	-
Total 408.000 · Engineering	<u>3,000.00</u>
409.000 · Municipal Building	
409.236 · Building Supplies	1,000.00
409.321 · Telephone	4,800.00
409.325 · Internet Fees	97.00
409.351 · Insurance - Building	4,000.00
409.361 · Electricity	3,600.00
409.362 · Gas	2,500.00
409.367 · Garbage-Refuse Removal	800.00
409.368 · Janitorial Services	3,360.00
409.370 · Repair & Maint - Equip	1,000.00
409.371 · Ground Maintenance	2,000.00
409.372 · Improvements	-
409.373 · Building Maintenance	1,500.00
Total 409.000 · Municipal Building	<u>24,657.00</u>
410.000 · Police	
410.110 · Salary - Chief	56,160.00
410.112 · Wages - Patrolman	57,657.60
410.115 · Wages - Part Time	74,880.00
410.180 · Wages - Overtime	4,320.00
410.192 · Payroll Taxes	16,765.85
410.195 · Work Comp Ins	7,000.00
410.196 · Health Insurance	10,320.00
410.198 · Dental Insurance	367.00
410.199 · Disability & Life Ins	300.00
410.210 · Operating Supplies- Community Outreach	1,000.00
410.213 · Computer/Copier Supplies	500.00
410.225 · Laboratory/Testing supplies	-
410.231 · Gas & Oil	3,500.00
410.236 · Building supplies	100.00
410.238 · Uniforms	2,500.00
410.241 · General Supplies	-
410.251 · Vehicle Maintenance	3,000.00
410.252 · Computer/Copiers Parts	-
410.315 · Medical Exams	100.00
410.321 · Telephone	2,150.00
410.324 · Wireless Telephone	1,000.00
410.325 · Internet Fees	1,300.00
410.351 · Insurance	7,000.00
410.352 · Police Professional Liab	1,000.00
410.361 · Electricity	-
410.374 · Equipment Maintenance	3,000.00
410.420 · Dues & subscriptions	-
410.433 · Traffic Signal System	330.00
410.450 · Contracted Services	3,700.00
410.460 · Training	1,000.00
410.750 · New Equipment -Body Cameras/Computer	10,000.00
Total 410.000 · Police	<u>268,950.45</u>
411.000 · Fire	
411.364 · Sewer	-
411.373 · Building maintenance	-
411.450 · Fire Contracted Services	11,869.73
Total 411.000 · Fire	<u>11,869.73</u>

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	<u>2025 Budget</u>
413.000 · UCC & Code Enforcement	
413.001 · UCC Inspection Fees	1,350.00
413.114 · UCC Solicitor Fees	-
413.000 · UCC & Code Enforcement	-
Total 413.000 · UCC & Code Enforcement	<u>1,350.00</u>
414.000 · Planning and Zoning	
414.210 - Materials & Supplies	-
414.310 · Stenographer-Planning	-
414.312 · Consulting Fees	-
414.314 - Legal Counsel	-
414.331 - Mileage Planning	-
414.341 - Advertising Planning	139.00
414.420 · Dues & Subscriptions	-
414.450 - Contracted Services	-
414.460 - Travel & Seminars	-
419.115 · Zoning Officer	6,000.00
419.192 · Payroll Taxes	759.00
419.210 - Materials & Supplies	-
419.215 - Postage	30.00
419.314 · Special Legal Services	-
419.324 · Zoning Wireless Telephone	-
419.331 · Mileage-Zoning	-
419.341 - Advertising -zoning	-
419.460 · Continued Education	-
419.750 · Zoning Equipment	-
Total 414.000 · Planning and Zoning	<u>6,928.00</u>
420.000 · Health and Human Services	
422.243 · Animal Control	500.00
Total 420.000 · Health and Human Services	<u>500.00</u>
430.000 · Streets Department	
430.110 · Salary - Foreman	48,214.40
430.112 · Wages - Street Labor	39,728.00
430.115 · Wages - Part Time	28,000.00
430.192 · Payroll Taxes	10,369.59
430.195 · Work Comp Ins	4,600.00
430.196 · Health Insurance	34,490.00
430.198 · Dental Insurance	734.16
430.199 · Disabilitiy & Life Ins	-
430.210 · Supplies	1,800.00
430.231 · Vehicle Fuel - Gasoline	2,500.00
430.232 · Vehicle Diesel	8,300.00
430.236 · Building Supplies	500.00
430.238 · Street Uniforms	450.00
430.242 · ST Dept Security System	-
430.245 · Road Maint/ Patch	5,000.00
430.251 · Vehicle Maint	10,000.00
430.324 · Wireless telephone	550.00
430.351 · Insurance	6,950.00
430.361 · Electricity	3,600.00
430.362 · Natural Gas	2,500.00
430.367 · Garbage-Refuse Removal	720.00
430.370 · St Dept Bldg Improve	-
430.373 · Building Repairs	4,000.00
430.374 · Equipment Maint	10,000.00
430.383 · Rent	-
430.450 · Contracted Services	-
430.740 · Equipment - Paver /Truck	50,000.00
434.000 · Street Lighting	35,250.00
Total 430.000 · Streets Department	<u>308,256.15</u>

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454.000 · Parks	
454.115 · Wages	8,500.00
454.117 · Wages - Park Summer Prog.	16,000.00
454.192 · Payroll Taxes	3,099.25
454.200 · Activities & Programs	1,800.00
454.210 · Supplies	-
454.227 · Sanitation Supplies	700.00
454.231 · Gasoline	1,400.00
454.236 · Building Supplies	202.01
454.243 · Health & Welfare	1,200.00
454.247 · Park Supplies	-
454.351 · Insurance	5,500.00
454.361 · Electricity	1,200.00
454.362 · Natural Gas	-
454.364 · Sewer	-
454.366 · Water	-
454.367 · Garbage Refuse Removal	1,920.00
454.370 · Park Repairs & Maint	300.00
454.371 · Maintenance - Land/Mulch	5,000.00
454.372 · Equipment	380.00
454.373 · Building Maintenance	1,000.00
454.374 · Equipment Maintenance	500.00
454.450 · Contracted Services	-
454.454 · Police Clearances	500.00
454.730 · Capital Purchase or Grant Local Match	10,000.00
Total 454.000 · Parks	<u>59,201.26</u>
455.000 · Shade Trees	
455.450 · Contracted Services	1,500.00
Total 455.000 · Shade Trees	<u>1,500.00</u>
471.000 · Debt Principal	
471.100 · Dept Principal-BB&T-Muni Bldg	-
471.210 · Debt Principal-Landmark-New Park	13,041.00
471.300 · Debt Principal: FNB-Main St	-
471.410 · Debt Principal - Kubota	-
471.710 · Police Car 2021 Debt Principal	-
471.915 · 2020 Backhoe Debt Principal	8,218.67
471.916 · Debt Principal	-
Total 471.000 · Debt Principal	<u>21,259.67</u>
472.000 · Debt Interest	
472.100 · Debt Interest-BB&T-Muni Bldg	-
472.210 · Debt Interest-Landmark-New Park	1,060.00
472.300 · Debt Interest - FNB-Main St	-
472.410 · Debt Interest - Kubota	-
472.710 · Police Car 2021 Debt Interest	-
472.915 · 2020 Backhoe Debt Interest	666.83
472.916 · Debt Interest	-
Total 472.000 · Debt Interest	<u>1,726.83</u>
483.000 · Pension Fund Contribution	
483.100 · Police Pension Contribution	-
483.200 · Fire Pension Contribution	10,856.00
483.300 · NonUniform Pension Contribution	18,613.00
Total 483.000 · Pension Fund Contribution	<u>29,469.00</u>
Total Expense	<u>906,980.00</u>
Net Change in Fund Balance	<u>-</u>